

## **Bath City Centre Security**

Project Progress Meeting, Tuesday 8<sup>th</sup> October 2019

<b>Attendees</b>	<b>Organisation</b>
Simon Thomas	B&NES
Lynda Deane	B&NES
Gary Peacock	B&NES
Wendy Maden	B&NES

### **Agenda**

#### **1. Progress Update**

- Additional VDA's due back w/c 7<sup>th</sup> October.
- An indicative capital & revenue cost complete for phases 1-4, but doesn't include Bath Rugby.
- 3D survey received for York St, suggesting that there is sufficient space between top of cellar and road to provide the Heald Matador sliding bollard system, but not enough for rising bollards (see attached).
- Useful communication with CPNI on the use of ATTRO's for the project.
- Public inquiry could still be triggered, even with the use of ATTRO's, but less likely.
- SOS approval still required if closing the road for more than 8 hours, but unlikely to be a problem.
- The last two points are subject to agreement on the use of ATTRO's by the Chief Constable of A&S Police.
- Useful meeting with Cabinet members (Cllrs Joanna Wright and Richard Samuel) on 17<sup>th</sup> September to introduce the project, highlight key points of the proposals and understand how it fits with other projects under the umbrella of the city centre. Explanation provided as to how it fits in with the PRMS and Place Making Plan.
- Question whether excavation is required for Lower Borough Walls? ST to consider further

#### **2. Project Costs (Capital & Revenue)**

- Capital cost (phases 1-4) – circa £2.8M
- Revenue costs – circa £65k/ annum
- Capital and revenue templates completed.

#### **3. Programme**

- ST to provide a draft programme accounting for a) Public inquiry or b) No Public inquiry with indicative dates in advance of public realm meeting. Date – tbc.

#### **4. Other Project Priorities**

- Bath Rugby – No further work on this due to resource on the main part of the project, but CTSA's keen to ensure this is not forgotten about.

- York St/ Archway Project – WM to arrange a meeting with the Public Realm Team.
- Bath Quays North & South – includes over 90,000m<sup>2</sup> office space, retail/ food and beverage outlets & residential accommodation. Resilience considerations required. GP to e-mail Claire Parker to determine whether there is any proposals for HVM that requires Highways consideration at this stage.
- Internal B&NES teams to be consulted on proposals. ST/ LD to arrange, together with emergency services.

#### 5. Access Restrictions

- Access restriction proposals discussed with Cabinet Members, outlining preference for 24/7 restriction with potential for access for 8-10 hours depending upon requirements of the street.
- ATTRO's
- Public Inquiry
- Draft protocol/ mitigation document.
- Draft brief being put together to enable procurement of survey work and survey report.

#### 6. Stakeholder Consultation

- Specialist communications/ engagement consultant to be appointed via Bloom, in accordance with Procurement's request.
- Investigation works to start following agreement of consultation strategy and potential use of ATTRO's.

#### 7. Finance & Project Governance

- Spend to date - £36.5k (£29k fee and £7.3k survey work)
- Draft amended "Project Plan" gateway to include various approvals, particularly those around HVM design and designer's risk assessments.

#### 8. A.O.B

- Brexit – Will inflate prices of Heald equipment by 6%. LD mentioned Brexit risk register and will get back to Steering Group with further information.
- Could 3 bollard array Heald Matador (2.5m width) be used for certain streets? Dependent upon vehicles sizes being used. ST to consider further.
- Does the Highway Authority want to consider the use of weight limits? Difficult to enforce.
- Proposed TTRO for N Parade from Bath Rugby involving 2-way temporary traffic signals. Speak with PM for further details.

#### 9. Date of next meeting

- 5<sup>th</sup> November 2019